

LNP Costs for Gridley Telephone Company

Scenario 2: Monthly Cost Without Transport and Transit:

	<u>Start-Up</u>	<u>Year 1</u>	<u>Year 2</u>	<u>Year 3</u>	<u>Year 4</u>	<u>Year 5</u>
Adjusted Cost	\$36,940	\$9,944	\$9,641	\$10,409	\$11,178	\$11,946
Transport and Transit		\$4,354	\$5,080	\$5,806	\$6,531	\$7,257
Total	\$36,940	\$5,590	\$4,561	\$4,604	\$4,646	\$4,689
PV Factors	100.0000%	89.8876%	80.7978%	72.6272%	65.2829%	58.6812%
PV Cost	\$36,940	\$5,025	\$3,685	\$3,344	\$3,033	\$2,751
PV Demand		1,207	1,073	954	848	754

Cost/Subscriber/Month

Total

\$ 54,778
4,836

\$ 11.33
\$ 0.94